

Munsang College (HK Island)

SEN Team 2017-2018

Annual Budget Plan on the Learning Support Grant (LSG) for Secondary Schools

Strategies/ Tasks	Content/Details	Time Scale	Resources Required
1. In-school training sessions for Guidance Leaders to equip them with the necessary skills to take care of SEN students	<u>Training Sessions for Guidance Leaders</u> <ul style="list-style-type: none"> ● Target participants: around 70 guidance leaders ● Aim: To equip Guidance Leaders with the necessary skills in taking care of students with special education needs 	2 2-hour training sessions: September 2017 and February 2018	\$8,000
2. Training Workshops for Students with Autism (ASD)	<u>Training Workshops for Students with Autism</u> <ul style="list-style-type: none"> ● Target Participants: (4-6 ASD students) x 2 groups ● Aim: To equip these students with the necessary social skills ● Service Provider: Jockey Club Autism Support Networks – Heep Hong Society 	Whole Year	\$7,600
3. Emotional Management Training for Students with Mental Illnesses (MI)	<ul style="list-style-type: none"> ● Target Participants: SEN students with emotional difficulties ● Aim: To provide professional advice and training to SEN students with emotional difficulties ● Service Provider: Clinical Psychologist from Youth Outreach 	Whole Year	\$100,000
4. Training Workshops for students with weak social skills	<u>Board Games Class</u> <ul style="list-style-type: none"> ● Target Participants: ASD and/or AD/HD students ● Aim: To enhance these students' social skills 	Whole Year	\$5,000
5. Training Workshops for Students with Autism (ASD) and/or Attention Deficit and/or Hyperactivity Disorders (AD/HD)	<u>Balloon Class</u> <ul style="list-style-type: none"> ● Target Participants: ASD and/or AD/HD students ● Aim: To enhance these students' attention/concentration span and develop their confidence and communication skills ● Format: Workshops, On-spot performances / teaching & Backdrop decoration for school events 	Whole Year	\$15,000

6. Executive Skills Training Workshops for students with poor self-management skills	<u>Executive Skills Training Workshops</u> <ul style="list-style-type: none"> ● Target Participants: SEN students with poor self-management ● Aim: To enhance these students' attention span, self-management and emotional management ● Service Provider: SAHK 	1 st Term 2017-2018	\$12,000
7. Training Workshops for Students with Autism (ASD) and/or Attention Deficit and/or Hyperactivity Disorders (AD/HD)	<u>Ukulele Class</u> <ul style="list-style-type: none"> ● Target Participants: ASD and/or AD/HD students ● Aim: To enhance these students' attention/concentration span 	1 st Term 2017-2018	\$10,000
8. Training Workshops for Students with Attention Deficit and/or Hyperactivity Disorders (AD/HD)	<u>Carjon Drum Class</u> <ul style="list-style-type: none"> ● Target Participants: AD/HD students ● Aim: To enhance these students' attention/concentration span 	2 nd Term 2017-2018	\$20,000
9. Inclusive Education Activities	<u>Movie/Drama Sharing</u> <ul style="list-style-type: none"> ● Target Participants: S1-S3 students ● Aim: To promote mutual respect of individual difference among teachers and students ● Format: Life Education Lessons (S1: 29/1 & 5/2 (Mon); S2: 30/1 & 6/2 (Tue); S3: 31/1 & 7/2 (Wed)) 	2 nd Term 2017-2018	\$10,000
10. S2-S3 Training Workshops for S2-S3 SEN Boys	<u>Training Workshops for students with difficulties in handling emotions and behaviours</u> <ul style="list-style-type: none"> ● Target Participants: S2-S3 SEN boys ● Aim: To enhance their skills in handling emotions and behaviours 	Summer Holiday 2017-2018	\$20,000
11. Purchase necessary facilities and equipment for SEN		Whole Year	\$10,000

students			
12. Employment of a Part-time SEN Team Assistant	<ul style="list-style-type: none"> ● Assist and support SEN Support Team clerical work 	Whole Year	\$25,000
13. Deployment of a Care Worker to assist and take special care of a student with Physical Disability (PD)	<ul style="list-style-type: none"> ● Assist and support the student with Physical Disability (S.4) 	Whole Year	\$130,000 (12 months + MPF)
14. Employment of a School Social Worker	<ul style="list-style-type: none"> ● Support SEN students and provide professional and timely advice when dealing with SEN students ● Organise and supervise training courses for SEN students 	Whole Year	\$290,000 (12 months x MPF)
Total Amount needed in 2017-2018			\$702,600
Total Amount Carried forward from 2016-2017			\$146,381.77
Estimated Amount of LSG in 2017-2018			\$603,900
Amount to be carried forward to 2018-2019			\$47,681.77