

Munsang College (HK Island)

2022-2023 SEN Support Team

Annual Budget Plan on the Learning Support Grant (LSG) for Secondary Schools

Strategies/ Tasks	Content/Details	Time Scale	Resources Required
1. Training Workshops for Students with Autism Spectrum Disorders (ASD) (喜樂同行)	<p><u>Training Workshops for Students with Autism</u></p> <ul style="list-style-type: none"> ● Target Participants: (4-6 ASD students) x 2 groups ● Aim: To equip these students with the necessary social skills ● Formats: Training Workshops, Fun Fair ● Service Provider: Jockey Club Autism Support Networks – Heep Hong Society 	Whole Year	Subsidized by EDB
2. Training Workshops for Students with Autism Spectrum Disorders (ASD) (社交技能 GPS)	<p><u>Training Workshops for Students with Autism</u></p> <ul style="list-style-type: none"> ● Target Participants: (4-6 ASD students) x 1 group ● Aim: To equip these students with the necessary social skills ● Formats: Training Workshops <p>Service Provider: TWGHs Ho Yuk Ching Educational Psychology Service Centre</p>	Whole Year	Subsidized by EDB
3. Training Workshops for Students with Autism Spectrum Disorders (ASD) (情緒 GPS)	<p><u>Training Workshops for Students with Autism</u></p> <ul style="list-style-type: none"> ● Target Participants: (4-6 ASD students) x 1 group ● Aim: To equip these students with the necessary social skills ● Formats: Training Workshops <p>Service Provider: TWGHs Ho Yuk Ching Educational Psychology Service Centre</p>	Whole Year	\$20,000
4. Training Workshops for students with ADHD (Boardgame Group)	<p><u>Training Workshops for Students with ADHD</u></p> <ul style="list-style-type: none"> ● Target Participants: (4-6 ADHD students) x 1 group ● Aim: To equip these students with the necessary executive Function skills ● Formats: Intensive meeting with students 	2nd Term	Nil
5. Training Workshops for students with ADHD	<p><u>Training Workshops for Students with ADHD</u></p> <ul style="list-style-type: none"> ● Target Participants: (4-6 ADHD students) x 1 group 		\$20,000

(Boardgame Group)	<ul style="list-style-type: none"> ● Aim: To equip these students with the necessary social skills ● Formats: Training Workshops 		
6. S4 and S5 Leadership and Career Training Programme	<p><u>'Be a Leader'</u></p> <ul style="list-style-type: none"> ● Target Participants: S4 and S5 SEN students ● Aim: To provide a chance for these students to understand their potentials, set goals, enhance their confidence and leadership skills ● Formats: Training Workshops, Training Camp, Voluntary Service, etc. 	2 nd Term	\$50,000
7. Parent Training Workshops	<p><u>Parent Training Workshops</u></p> <ul style="list-style-type: none"> ● Target Participants: (around 6 parents of SEN students) x 3 ● Aim: To enhance the support to parents of SEN students ● Format: workshops on Saturdays 	Whole Year	\$65,000
8. After-school & Pre-exam Learning Programme for Students with Autism (ASD) and/or Attention Deficit and/or Hyperactivity Disorders (AD/HD)	<p><u>After-school & Pre-exam Learning Workshops</u></p> <ul style="list-style-type: none"> ● Target Participants: S1-S3 students ● Aim: To enhance their self-management, attention span and learning skills ● Format: After-school academic support groups + Pre-exam revision class 	Whole year	\$52,800 \$200-250/hr
9. Purchase necessary facilities and equipment for SEN students		Whole Year	\$5,000
10. Employment of a Student Counselor	<ul style="list-style-type: none"> ● Support SEN students and provide professional and timely advice when dealing with SEN students 	Whole Year	\$420,000 (12 months x MPF)

	<ul style="list-style-type: none"> ● Organise and supervise training courses for SEN students 		
11. Psychiatric Appointments	<ul style="list-style-type: none"> ● Provide daily expenses & private psychiatric appointments of the Tier-3 IEP students (\$2000 X 5) 	September – June	\$10000
12. Career Advice for SEN Students	<ul style="list-style-type: none"> ● provide SEN students the appropriate guidance in school life and their further studies and careers 	Whole Year	\$40,000
Total Amount needed in 2022-2023			\$682,800
Total Amount Carried forward from 2021-2022			\$162,711.66
Estimated Amount of LSG in 2022-2023			\$613,401.00
Amount to be carried forward to 2022-2023			\$93,312.66