



# Munsang College (Hong Kong Island) Plan on Use of the Capacity Enhancement Grant in 2023/24 School Year

Consultation channels: School Intranet System

Operating classes: 27

| Task Area              | Major Area(s) of Concern   | Strategies / Tasks   | Benefits Anticipated (e.g. in what way teachers' workload is alleviated)              | Time Scale                 | Resources Required  | Success Criteria                      | Method of Evaluation   | People Responsible |
|------------------------|--|--|---|----------------------------|---|---------------------------------------|------------------------|--------------------|
| Curriculum Development | To relieve teachers' workload so that they can concentrate on developing school-based curricula and effective learning and teaching strategies | To employ 1 Multi-media Assistant to provide support to teachers | Teachers can develop more effective and diversified learning and teaching strategies. | From Sept 2023 to Aug 2024 | Multi-media Assistant<br>Salary & MPF<br>\$ 227,655.75      | The workload of teachers is relieved. | Feedback from teachers | Eric Leung         |
|                        |  | Supervision for School-based Social Worker                       |   | From Sept 2023 to Aug 2024 | Buy service from Tung Wah Group of Hospitals<br>\$30,000.00 |                                       |                        | Jack Ko            |

Total: \$257,655.7

**Remarks:**

1. Surplus brought forward: \$2,198,477.22
2. Capacity Enhancement Grant released for the school year 2023-24: \$666,935.00
3. Estimated expenditure for the school year 2023-24: \$257,655.75
4. Estimated surplus: \$2,607,756.47