

Munsang College (Hong Kong Island)
Plan on Use of the Capacity Enhancement Grant in 2021/22 School Year

Consultation channels: School Intranet System
Operating classes: 27

Task Area	Major Area(s) of Concern	Strategies / Tasks	Benefits Anticipated (e.g. in what way teachers' workload is alleviated)	Time Scale	Resources Required	Success Criteria	Method of Evaluation	People Responsible
Curriculum Development Coping with students' diverse and special educational needs	To enhance the competency of less capable students in learning Mathematics	To employ part-time temporary Mathematics tutors to teach S.1 – S.5 remedial classes for less capable students	<ul style="list-style-type: none"> • Mathematics teachers can focus on teaching the average-ability students. • Competency of less capable students in learning Mathematics can be enhanced. 	From Oct 2021 to June 2022	Salaries of tutors: \$67,200	<ul style="list-style-type: none"> • Students are generally able to make improvement in learning Mathematics 	<ul style="list-style-type: none"> • Examination results • Students' feedback towards the course 	Frederick Poon
Curriculum Development Coping with students' diverse and special educational needs	To facilitate the development of a school-based physical education	To employ part-time instructors to train the school sports teams	<ul style="list-style-type: none"> • The workload of PE teachers can be relieved. • Standard of the sports teams can be enhanced. 	From Sept 2021 to June 2022	Salary of girls' basketball instructor: \$37,100 Salary of boys' basketball instructor: \$107,420	<ul style="list-style-type: none"> • The workload of the PE teachers is relieved. • Performance of school sports teams is improved. 	<ul style="list-style-type: none"> • Feedback from teachers in charge of sports teams 	Gemini Lam Alvin Cheng Dennis Chung
Curriculum Development	To relieve teachers' workload so that they can concentrate on developing school-based	To employ 1 Multi-media Assistant to provide support to teachers	Teachers can develop more effective and diversified learning and teaching strategies.	From Sept 2021 to Aug 2022	Multi-media Assistant Salary & MPF \$220,500	The workload of teachers is relieved.	Feedback from teachers	NL Sin

	curricula and effective learning and teaching strategies							
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Total: \$432,220

Remarks:

1. Surplus brought forward: \$1,720,631.85
2. Capacity Enhancement Grant released for the school year 2021-22: \$642,934.00
3. Estimated expenditure for the school year 2021-22: \$432,220
4. Estimated surplus: \$1,931,345.85