



Munsang College (Hong Kong Island) Plan on Use of the Capacity Enhancement Grant in 2022/23 School Year

Consultation channels: School Intranet System

Operating classes: 27

Task Area	Major Area(s) of Concern	Strategies / Tasks	Benefits Anticipated (e.g. in what way teachers' workload is alleviated)	Time Scale	Resources Required	Success Criteria	Method of Evaluation	People Responsible
Curriculum Development Coping with students' diverse and special educational needs	To enhance the competency of less capable students in learning Mathematics	To employ part-time temporary Mathematics tutors to teach S.1 – S.5 remedial classes for less capable students	<ul style="list-style-type: none"> Mathematics teachers can focus on teaching the average-ability students. Competency of less capable students in learning Mathematics can be enhanced. 	From Oct 2022 to June 2023	Salaries of tutors: \$82,150	<ul style="list-style-type: none"> Students are generally able to make improvement in learning Mathematics 	<ul style="list-style-type: none"> Examination results Students' feedback towards the course 	Frederick Poon

Curriculum Development Coping with students' diverse and special educational needs	To facilitate the development of a school-based physical education	To employ part-time instructors to train the school sports teams	<ul style="list-style-type: none"> The workload of PE teachers can be relieved. Standard of the sports teams can be enhanced. 	From Sept 2022 to June 2023	Salary of girls' basketball instructor: \$ 82,400 Salary of boys' basketball instructor: \$133,950 Salary of boys' football instructor: \$100,000 Salary of Rope Skipping instructor: \$36,500	<ul style="list-style-type: none"> The workload of the PE teachers is relieved. Performance of school sports teams is improved. 	<ul style="list-style-type: none"> Feedback from teachers in charge of sports teams 	Gemini Lam Alvin Cheng Rain Fung
Curriculum Development	To relieve teachers' workload so that they can concentrate on developing school-based curricula and effective learning and teaching strategies	To employ 1 Multi-media Assistant to provide support to teachers	Teachers can develop more effective and diversified learning and teaching strategies.	From Sept 2022 to Aug 2023	Multi-media Assistant Salary & MPF \$ 173,869.50	The workload of teachers is relieved.	Feedback from teachers	Eric Leung

Total: \$608,869.50

Remarks:

1. Surplus brought forward: \$2,149,106.47
2. Capacity Enhancement Grant released for the school year 2022-23: \$654,502.00
3. Estimated expenditure for the school year 2022-23: \$608,869.50
4. Estimated surplus: \$2,194,738.97